

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

<b>FY of Allocation Action:</b>	FY2020/21
<b>Project Name:</b>	Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]
<b>Grant Recipient:</b>	Department of Public Works

### EXPENDITURE PLAN INFORMATION

<b>Prop K EP categories:</b>	Traffic Calming
<b>Current Prop K Request:</b>	\$676,000
<b>Supervisory District(s):</b>	District 05

### REQUEST

#### Brief Project Description

Construct pedestrian safety improvements at Buchanan Street and Golden Gate Avenue, and Buchanan Street and Turk Street, as evaluated and recommended through the NTIP-funded Western Addition Community Based Transportation Plan, approved in 2017. Improvements include sidewalk widening, bulbouts with ADA curb ramps, and utility and drainage relocation. This project will enhance community connections to recreational spaces of community-identified priority streets in the Western Addition neighborhood.

#### Detailed Scope, Project Benefits and Community Outreach

At the request of District 5 Supervisor Dean Preston, SF Public Works requests Neighborhood Transportation Improvement Program (NTIP) funds to build bulbouts, widen sidewalks and relocate utilities and drainage to improve pedestrian safety and walkability at the intersections of Buchanan Street and Golden Gate Avenue as well as Buchanan Street and Turk Street, which are community-identified priority streets in the Western Addition neighborhood.

The Buchanan Mall runs north-south between Grove and Eddy Streets and consists of five consecutive blocks of green space, three playgrounds, a half basketball court and pedestrian paths. The Buchanan Mall is primarily a pedestrian space and does not provide north-south vehicle access. This project would enhance connectivity to the mall and surrounding community assets by reducing pedestrian crossing distances and increasing visibility of pedestrians. This project will address the community's pedestrian safety and security concerns and will enhance community connections to recreational spaces of community-identified priority streets in the Western Addition neighborhood.

The project includes new widened sidewalk areas, new ADA curb ramps, and utility and drainage relocation at the intersections of Buchanan Street and Golden Gate Avenue as well as Buchanan Street and Turk Street. The project will promote greater walking and biking throughout the Western Addition. The pedestrian network was developed using the pedestrian path of travel results from community outreach, reported pedestrian collisions, crime data, and Muni routes, including the 5 Fulton and 22 Fillmore. It will connect community members to major community destinations such as Safeway, Ella Hill Hutch Community Center and the Fillmore Street commercial district. The design phase, which was funded by NTIP funds approved by the Transportation Authority Board in June 2020, was completed in January 2021.

The Transportation Authority's NTIP is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. This project was recommended as part of the Western Addition Community Based Transportation Plan, which was funded in part with District 5 NTIP planning funds and was developed based on the plan's yearlong community outreach process. As part of the outreach process, community members developed transportation goals, identified issue locations, and assessed streetscape designs.

**Project Location**

Buchanan Street and Golden Gate Avenue / Buchanan Street and Turk Street

**Project Phase(s)**

Construction (CON)

**5YPP/STRATEGIC PLAN INFORMATION**

<b>Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?</b>	Project Drawn from Placeholder
<b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b>	Greater than Programmed Amount
<b>Prop K 5YPP Amount:</b>	\$676,000
<b>Justification for Necessary Amendment</b>	
To fully fund the construction phase of this project, SFPW requests an amendment to the Traffic Calming 5YPP to program \$451,000 from the NTIP Placeholder and \$225,000 from the Advancing Equity Through Safer Streets Program placeholder to the subject project. SFMTA concurs with this proposed amendment.	

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### ENVIRONMENTAL CLEARANCE

<b>Environmental Type:</b>	Categorically Exempt
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### PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Oct-Nov-Dec	2014	Jan-Feb-Mar	2017
Environmental Studies (PA&ED)	Jul-Aug-Sep	2020	Jul-Aug-Sep	2020
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2020	Oct-Nov-Dec	2020
Advertise Construction				
Start Construction (e.g. Award Contract)	Apr-May-Jun	2021		
Operations (OP)				
Open for Use			Jan-Feb-Mar	2022
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2022

### SCHEDULE DETAILS

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### FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Traffic Calming	\$676,000	\$0	\$0	\$676,000
<b>Phases in Current Request Total:</b>	\$676,000	\$0	\$0	\$676,000

### FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$676,000	\$0	\$300,000	\$976,000
<b>Funding Plan for Entire Project Total:</b>	\$676,000	\$0	\$300,000	\$976,000

### COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$0	\$0	
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$300,000	\$0	Actual costs
Construction (CON)	\$676,000	\$676,000	100% engineer's estimate
Operations (OP)	\$0	\$0	
<b>Total:</b>	\$976,000	\$676,000	

<b>% Complete of Design:</b>	100.0%
<b>As of Date:</b>	01/26/2021
<b>Expected Useful Life:</b>	15 Years

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET					
SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Totals	% of Construction	SFPW	SFMTA	
1. Construction Costs					
General Work Items* (WI)	\$ 220,000		\$ 200,000	\$ 20,000	
Curb Ramp Related WI	\$ 280,000		\$ 280,000		
Sewer Related WI	\$ 100,000		\$ 100,000		
Electrical Related WI	\$ 55,000		\$ 55,000		
Subtotal	\$ 655,000		\$ 635,000	\$ 20,000	
2. Construction Management/Support	\$ 15,000	2%	\$ 15,000		
3. Contingency	\$ 6,000	1%	\$ 6,000		
<b>TOTAL CONSTRUCTION PHASE</b>	<b>\$ 676,000</b>		<b>\$ 656,000</b>	<b>\$ 20,000</b>	

\*General work items include the cost of demolition, base repair, and paving.

Note: Project will deliver 4 new bulbouts and 8 new curb ramps with each bulbout anticipated to cost \$169,000.

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<b>FY of Allocation Action:</b>	FY2020/21
<b>Project Name:</b>	Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]
<b>Grant Recipient:</b>	Department of Public Works

### SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$676,000	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$676,000	Total Prop AA Recommended:	\$0

<b>SGA Project Number:</b>		<b>Name:</b>	Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]
<b>Sponsor:</b>	Department of Public Works	<b>Expiration Date:</b>	03/31/2023
<b>Phase:</b>	Construction	<b>Fundshare:</b>	100.0

#### Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Total
PROP K EP-138	\$122,800	\$553,200	\$0	\$0	\$0	\$676,000

#### Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first QPR, Sponsor shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of work, Sponsor shall provide a photo documenting compliance with the Prop K attribution requirements as described in the SGA; quarterly reports shall include photos of work being performed; and on completion of the project Sponsor shall provide 2-3 photos of completed work.

#### Special Conditions

1. The recommended allocation is contingent upon a concurrent amendment to the Traffic Calming 5YPP. See attached 5YPP amendment for details.
2. SFCTA will not reimburse expenses for the construction phase activities until Transportation Authority staff has received evidence of completion of design (e.g. copy of certifications page, internal design completion documentation, design completion work-order, or similar).

#### Notes

1. Quarterly progress reports will be shared with the District Supervisor for this NTIP project.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	0.0%	No Prop AA

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## EXPENDITURE PLAN INFORMATION

<b>Current Prop K Request:</b>	\$676,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement
ER

## CONTACT INFORMATION

	Project Manager	Grants Manager
<b>Name:</b>	Michelle Woo	Oscar Quintanilla
<b>Title:</b>	Streetscape Project Manager	Capital Budget Analyst
<b>Phone:</b>	(415) 558-4000	(415) 860-2054
<b>Email:</b>	michelle.woo@sfdpw.org	oscar.quintanilla@sfdpw.org











**2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)**  
**Traffic Calming (EP 38)**  
**Programming and Allocations to Date**  
 Pending March 23, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2019/20	2020/21	2021/22	2022/23	
<b>Carry Forward From 2014 5YPP</b>								
SFMTA	John Yehall Chin Safe Routes to School	CON	Allocated	\$436,000				\$436,000
SFMTA	Ocean Avenue Safety Improvements	PLAN/CER	Allocated	\$210,000				\$210,000
SFMTA	Ocean Avenue Safety Improvements	PLAN/CER	Programmed	\$30,000				\$30,000
SFMTA	Excelsior Neighborhood Traffic Calming <sup>15</sup>	PS&E	Programmed	\$0				\$0
SFMTA	Sloat Skyline Intersection Improvements	PA&ED	Programmed	\$379,000				\$379,000
<b>Local/Neighborhood Program</b>								
Any Eligible	NTTP Placeholder <sup>6,7,9,14,18</sup>	Any	Programmed	\$1,070,800				\$1,070,800
SFPW	Buchanan Mall Bulbouts - Golden Gate and Turk [NTTP Capital] <sup>9</sup>	PS&E	Allocated		\$300,000			\$300,000
SFPW	Buchanan Mall Bulbouts - Golden Gate and Turk [NTTP Capital] <sup>18</sup>	CON	Pending		\$676,000			\$676,000
SFMTA	District 3 Pedestrian Safety Improvements [NTTP Capital] <sup>7</sup>	PS&E	Allocated	\$295,600				\$295,600
SFMTA	District 11 Traffic Calming [NTTP Capital] <sup>6</sup>	PLAN, PS&E, CON	Allocated	\$600,000				\$600,000
SFMTA	District 7 FY20 Participatory Budgeting Priorities [NTTP Capital] <sup>14</sup>	PS&E, CON	Allocated		\$132,600			\$132,600
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds <sup>8</sup>	CON	Allocated		\$50,000			\$50,000
SFMTA	Application-Based Traffic Calming Program - FY18/19 Cycle Implementation <sup>3</sup>	PS&E, CON	Allocated	\$1,253,103				\$1,253,103
SFMTA	Application-Based Traffic Calming Program - FY19/20 Cycle Planning <sup>4</sup>	PLAN/CER	Allocated	\$203,192				\$203,192
SFMTA	Application-Based Local Streets Traffic Calming Program	Any	Programmed		\$837,777			\$837,777
SFMTA	Application-Based Traffic Calming Program - FY19/20 Cycle Implementation	PS&E	Allocated		\$141,836			\$141,836
SFMTA	Application-Based Traffic Calming Program - FY20/21 Cycle Planning	PLAN	Allocated		\$220,387			\$220,387
SFMTA	Application-Based Local Streets Traffic Calming Program	Any	Programmed			\$1,200,000		\$1,200,000
SFMTA	Application-Based Local Streets Traffic Calming Program	Any	Programmed				\$1,200,000	\$1,200,000
SFMTA	Application-Based Local Streets Traffic Calming Program	Any	Programmed					\$1,200,000
SFMTA	Central Richmond Traffic Safety <sup>1</sup>	PS&E, CON	Allocated	\$596,420				\$596,420
SFMTA	Bayview Community Based Transportation Plan - Additional Funds <sup>5</sup>	PLAN	Allocated	\$50,000				\$50,000
SFMTA	Advancing Equity through Safer Streets <sup>1,13</sup>	Any	Programmed	\$0				\$0
SFMTA	Advancing Equity through Safer Streets <sup>18</sup>	Any	Programmed		\$525,000			\$525,000
SFMTA	Advancing Equity through Safer Streets	Any	Programmed			\$750,000		\$750,000

**2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)**  
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 Pending March 23, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
SFMTA	Advancing Equity through Safer Streets	Any	Programmed				\$750,000		\$750,000
SFMTA	Advancing Equity through Safer Streets	Any	Programmed					\$750,000	\$750,000
SFMTA	Speed Radar Sign Installation	Any	Programmed	\$1,180					\$1,180
SFMTA	Speed Radar Sign Installation	PLAN	Allocated	\$30,820					\$30,820
SFMTA	Speed Radar Sign Installation	CON	Allocated	\$148,000					\$148,000
SFMTA	Speed Radar Sign Installation	Any	Programmed		\$180,000				\$180,000
SFMTA	Speed Radar Sign Installation	Any	Programmed			\$180,000			\$180,000
SFMTA	Speed Radar Sign Installation	Any	Programmed				\$180,000		\$180,000
SFMTA	Speed Radar Sign Installation	Any	Programmed					\$180,000	\$180,000
SFMTA	Safe Streets Evaluation	PLAN/ CER	Allocated	\$100,000					\$100,000
SFMTA	Safe Streets Evaluation	PLAN/ CER	Pending		\$100,000	\$0			\$100,000
<b>Schools Program</b>									
SFMTA	Schools Engineering Program FY 20	PLAN, PS&E, CON	Allocated	\$1,000,000					\$1,000,000
SFMTA	Schools Engineering Program	Any	Programmed		\$1,000,000				\$1,000,000

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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
SFMTA	Schools Engineering Program	Any	Programmed			\$1,000,000			\$1,000,000
SFMTA	Schools Engineering Program	Any	Programmed				\$1,000,000		\$1,000,000
SFMTA	Schools Engineering Program	Any	Programmed					\$1,000,000	\$1,000,000
<b>Corridor Improvements</b>									
SFMTA	6th Street Safety Improvements	CON	Allocated		\$4,000,000				\$4,000,000
SFMTA	Vision Zero Quick-Build Program Implementation	PS&E, CON	Allocated	\$5,226,200					\$5,226,200
SFMTA	Vision Zero Quick-Build Program Implementation	PS&E, CON	Programmed		\$252,457				\$252,457
SFMTA	Vision Zero Quick-Build Program Implementation	PS&E, CON	Programmed			\$100,000			\$100,000
SFMTA	Slow Streets Program	CON	Allocated		\$750,000				\$750,000
SFMTA	Citywide Daylighting	PS&E, CON	Allocated		\$500,000				\$500,000
SFMTA	Vision Zero Quick-Build Program Implementation	PS&E, CON	Programmed			\$1,250,000			\$1,250,000
SFMTA	Ocean Avenue Safety Improvements	PS&E	Programmed	\$900,000					\$900,000
SFMTA	Bayview Community Based Transportation Plan Implementation: Bulbouts	PS&E	Allocated		\$110,000				\$110,000
SFMTA	Bayview Community Based Transportation Plan Implementation: Rectangular Rapid Flashing Beacons	PS&E	Allocated		\$70,000				\$70,000
SFMTA	Bayview Community Based Transportation Plan Implementation	CON	Programmed			\$2,280,000			\$2,280,000
SFMTA	Bayview Community Based Transportation Plan Near Term Implementation	CON	Programmed	\$85,000					\$85,000
SFMTA	Excelsior Neighborhood Traffic Calming	CON	Programmed		\$2,050,000				\$2,050,000
SFMTA	Excelsior Neighborhood Traffic Calming	PS&E, CON	Allocated		\$550,000				\$550,000
SFMTA	Sloat Skyline Intersection Improvements	PS&E	Programmed	\$235,029					\$235,029
SFMTA	Upper Market Street Safety Improvements [NTIP Capital]	CON	Allocated		\$1,183,813				\$1,183,813
SFMTA	Safer Taylor Street	PS&E	Programmed	\$0					\$0
SFMTA	Safer Taylor Street	PS&E	Allocated	\$2,047,958					\$2,047,958
SFMTA	Safer Taylor Street	CON	Programmed		\$0				\$0
SFMTA	Great Highway Traffic Management	CON	Pending		\$424,971				\$424,971
<b>Total Programmed in 2019 5YPP</b>				\$14,898,302	\$14,054,841	\$6,760,000	\$3,130,000	\$3,130,000	\$41,973,143
<b>Total Allocated and Pending</b>				\$12,197,293	\$9,209,607	\$0	\$0	\$0	\$21,406,900
<b>Total Unallocated</b>				\$2,701,009	\$4,845,234	\$6,760,000	\$3,130,000	\$3,130,000	\$20,566,243
<b>Total Programmed in 2019 Strategic Plan</b>				\$20,933,450	\$7,662,499	\$6,760,000	\$3,130,000	\$3,130,000	\$41,615,949
<b>Deobligated Funds</b>				\$357,194	\$0	\$0	\$0	\$0	\$357,194
<b>Cumulative Remaining Programming Capacity</b>				\$6,392,342	\$0	\$0	\$0	\$0	\$0

**2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)**  
**Traffic Calming (EP 38)**  
**Programming and Allocations to Date**  
 Pending March 23, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2019/20	2020/21	2021/22	2022/23	

Pending Allocation / Appropriation  
 Board Approved Allocation / Appropriation

**FOOTNOTES:**

- 1 5YPP amendment to accommodate allocation of \$596,420 for Central Richmond Traffic Safety (Resolution 20-003, 7/23/2019)  
 Advancing Equity through Safer Streets: Reduced by \$596,420 in FY2019/20 to \$153,580.  
 Central Richmond Traffic Safety: Added project with \$596,420 in FY2019/20.
- 2 Strategic Plan and 5YPP amendment to accommodate allocation of \$5,226,200 and programming of \$2,500,000 for Vision Zero Quick-Build Program Implementation (Resolution 20-003, 7/23/2019)  
 6th Street Safety Improvements: Reduced by \$5,226,200 in FY2019/20 to \$4,000,000.  
 Funds advanced from outside of current 5YPP period: \$1,250,000 advanced to FY2020/21, and \$1,250,000 advanced to FY2021/22.  
 Vision Zero Quick-Build Program Implementation: Added project with \$5,226,200 in FY2019/20, \$1,250,000 in FY2020/21, and \$1,250,000 in FY2021/22.
- 3 5YPP amendment to accommodate allocation of \$1,253,103 for Application-Based Traffic Calming Program FY18/19 Cycle Implementation (Resolution 20-009, 09/24/2019).  
 Cumulative Remaining Programming Capacity: Reduced by \$53,103 from \$100,899 to \$47,796.  
 Application-Based Local Streets Traffic Calming Program: Programming increased by \$53,103 from \$1,200,000 to \$1,253,103 in FY2019/20.
- 4 5YPP amendment to accommodate allocation of \$203,192 for Application-Based Traffic Calming Program - FY19/20 Cycle Planning (Resolution 20-009, 09/24/2019).  
 Cumulative Remaining Programming Capacity: Reduced by \$203,192 from \$304,091 to \$100,899.  
 Application-Based Local Streets Traffic Calming Program FY19/20 Cycle Planning: Added project with \$203,192 in FY2019/20.
- 5 5YPP amendment to accommodate allocation of \$50,000 for Bayview Community Based Transportation Plan (Resolution 20-014, 10/22/2019).  
 Cumulative Remaining Programming Capacity: Reduced by \$50,000 from \$100,899 to \$50,899.  
 Bayview Community Based Transportation Plan: Added project with \$50,000 in FY2019/20.
- 6 5YPP amendment to accommodate allocation of \$600,000 for District 11 Traffic Calming [NTIP Capital] (Resolution 20-014, 10/22/2019).  
 NTIP Placeholder: Reduced by \$600,000 from \$2,850,000 to \$2,250,000.  
 District 11 Traffic Calming [NTIP Capital]: Added project with \$600,000 in FY2019/20.
- 7 5YPP amendment to fund District 3 Pedestrian Safety Improvements [NTIP Capital] (Resolution 2020-041, 4/14/2020).  
 NTIP Placeholder: Reduced from \$2,250,000 to \$1,954,400  
 District 3 Pedestrian Safety Improvements [NTIP Capital]: Added project with \$295,600 in Fiscal Year 2019/20 for construction.
- 8 5YPP amendment to accommodate allocation of \$50,000 for Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds  
 Cumulative Remaining Capacity: Reduced from \$50,899 to \$899 in FY2020/21.  
 Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds: Added project with \$50,000 in FY2020/21.
- 9 To accommodate funding of Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] (Resolution 2020-XXX, 06/23/2020):  
 NTIP Placeholder: Reduced from \$1,954,400 in FY2019/20 to \$1,654,400.  
 Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]: Added project with \$300,000 in FY2020/21.
- 10 Cost-neutral 5YPP amendment to accommodate requested cash flow for 6th Street Safety Improvements (Resolution 20-XX, 09/22/2020).  
 Ocean Avenue Safety Improvements: Slowed cash flow between FY2020/21 and FY2022/23 from FY2020/21 and FY2021/22 by delaying \$385,000 in cash flow from FY 2020/21 to FY2022/23.  
 Safer Taylor (Construction): Reduced programming from \$1,022,499 to \$0 in FY2020/21.  
 Excelsior Neighborhood Traffic Calming (Construction): Delayed \$1,300,000 in cash flow from FY2021/22 to FY2022/23.
- 6th Street Safety Improvements: Advanced cash flow from FY2022/23 to FY2020/21 (\$500,000) and FY2021/22 (\$2,207,499).
- 11 5YPP amendment to accommodate allocation of \$750,000 for Slow Streets Program (Resolution 21-0XX, 09/xx/2020).  
 Vision Zero Quick-Build Implementation: Reduced placeholder from \$1.25 million to \$500,000 in FY2020/21.

**2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)  
Traffic Calming (EP 38)**

**Programming and Allocations to Date**

Pending March 23, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2019/20	2020/21	2021/22	2022/23	

- 12 Slow Streets Program: Added project with \$750,000 in FY2020/21.  
12 5YPP amendment to fund Upper Market Street Safety Improvements [NTIP Capital] (Resolution 2021-016, 10/27/2020).  
Cumulative Remaining Programming Capacity: Reduced from \$1,023,398 to \$0.  
Safer Taylor (Design): Reduced programming from \$359,292 to \$198,877 in FY2019/20.  
Upper Market Street Safety Improvements [NTIP Capital]: Added project with \$1,183,813 in FY2020/21.  
13 5YPP amendment to fund Citywide Daylighting (Resolution 21-020, 11/17/2020).  
Advancing Equity through Safer Streets: Reduced from \$153,580 to \$0 in FY2019/20.  
Safer Taylor Street: Reduced from \$198,877 to \$0 in FY2019/20.  
Vision Zero Quick-Build Program Implementation: Reduced from \$500,000 to \$352,457 in FY2020/21.  
Citywide Daylighting: Added project with \$500,000 in FY2020/21 design and construction funds.  
14 To accommodate funding of District 7 FY20 Participatory Budgeting Priorities [NTIP Capital] (Resolution 2021-023, 06/23/2020):  
NTIP Placeholder: Reduced from \$1,654,400 in FY2019/20 to \$1,521,800.  
District 7 FY20 Participatory Budgeting Priorities [NTIP Capital]: Added project with \$132,600 in FY2020/21.  
15 To accommodate funding of Excelsior Neighborhood Traffic Calming (Resolution 2021-023, 12/15/2020):  
Excelsior Neighborhood Traffic Calming (PS&E): Reduced from \$520,000 to \$0 FY2019/20.  
Excelsior Neighborhood Traffic Calming (Construction): Reduced from \$2,080,000 to \$2,050,000 in FY2020/21.  
Excelsior Neighborhood Traffic Calming: Added project with \$550,000 in FY2020/21 design and construction funds.  
16 5YPP amendment to accommodate allocation of \$100,000 for Safe Streets Evaluation (Resolution 21-xxx, 02/23/2021).  
Safe Streets Evaluation: Advanced \$100,000 from FY21/22 to FY20/21.  
Vision Zero Quick-Build Program Implementation: Delayed \$100,000 from FY20/21 to FY21/22.  
17 5YPP amendment to accommodate allocation of \$424,971 for Great Highway Traffic Management (Resolution 21-xxx, 02/23/2021).  
Sloat Skyline Intersection Improvements (Design): Reduced from \$660,000 in FY2019/20 to \$235,029.  
Great Highway Traffic Management: Added project with \$424,971 in FY2020/21 construction funds.  
18 5YPP amendment to fund Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] (Resolution 2020-XXX, 03/23/2021):  
NTIP Placeholder: Reduced from \$1,521,800 in FY2019/20 to \$1,070,800.  
Advancing Equity through Safer Streets: Reduced from \$750,000 in FY2020/21 to \$525,000.  
Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]: Added project with \$676,000 in FY2020/21.