

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Programming and Allocations to Date
 Pending November 16, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
Street Resurfacing (EP 34)									
SFPW	23rd St, Dolores St, York St, and Hampshire St Pavement Renovation	CON	Allocated	\$1,602,871					\$1,602,871
SFPW	23rd St, Dolores St, York St, and Hampshire St Pavement Renovation ³	CON	Programmed	\$1,397,129					\$1,397,129
SFCTA	101/280 Carpool and Express Lane- Fund Exchange ^{1,2}	PA&ED	Appropriated	\$4,100,000					\$4,100,000
SFCTA	I-280 Southbound Ocean Avenue Off-Ramp Realignment ²	PS&E	Appropriated			\$1,050,000			\$1,050,000
SFCTA	I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study ²	PLAN	Appropriated			\$250,000			\$250,000
SFPW	Golden Gate Ave and Laguna St Pavement Renovation	CON	Allocated			\$3,000,000			\$3,000,000
SFPW	Junipero Serra Blvd Pavement Renovation ³	CON	Planned			\$4,397,129			\$4,397,129
SFPW	Mission St and Geneva Ave Improvement Project ⁴	CON	Planned			\$1,093,827			\$1,093,827
SFPW	Sunset Blvd Pavement Renovation ⁵	CON	Programmed				\$3,100,000		\$3,100,000
SFPW	McAllister St, 20th St, and 24th St Pavement Renovation ^{3,5}	CON	Programmed					\$2,927,331	\$2,927,331
SFPW	Claremont, Juanita, and Yerba Buena Pavement Renovation ⁶	CON	Programmed					\$2,927,331	\$2,927,331
Total Programmed in 2019 5YPP				\$5,702,871	\$0	\$9,790,956	\$3,100,000	\$2,927,331	\$21,521,158
Total Allocated and Pending				\$5,702,871	\$0	\$4,300,000	\$0	\$0	\$10,002,871
Total Unallocated				\$0	\$0	\$5,490,956	\$3,100,000	\$2,927,331	\$11,518,287
Total Programmed in 2021 Strategic Plan				\$5,702,871	\$0	\$9,790,956	\$3,100,000	\$2,927,331	\$21,521,158
Deobligated Funds						\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Programming and Allocations to Date
 Pending November 16, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

- ¹ Strategic Plan and 5YPP amendments to accommodate \$4,100,000 appropriation for 101/280 Carpool and Express Lane Project - Fund Exchange (Resolution 20-16, 11/19/2019):
 101/280 Carpool and Express Lane: Funds programmed pursuant to Board Resolution 19-24 approving a Prop K/ SB-1 Local Partnership Program fund exchange for
- ² 5YPP amendment to fund I-280 Southbound Ocean Avenue Off-Ramp Realignment and I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study (Resolution 21-055,
 101/280 Carpool and Express Lane- Fund Exchange: \$1,300,000 deobligated from the \$4,100,000 appropriated in FY2019/20.
 I-280 Southbound Ocean Avenue Off-Ramp Realignment: Added project with \$1,050,000 in FY2021/22 design funds.
 I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study: Added project with \$250,000 in FY2021/22 planning funds.
- ³ 2021 Strategic Plan Update and corresponding 5YPP amendment to fund the Junipero Serra Blvd Pavement Renovation project
 Reduce 23rd St, Dolores St, York St, and Hampshire St Pavement Renovation from \$1,397,129 to \$0.
 Reduce Claremont, Juanita, and Yerba Buena Pavement Renovation from \$2,927,331 to \$0
 Reduce McAllister St, 20th St, and 24th St Pavement by \$72,669
 Add Junipero Serra Blvd Pavement Renovation with \$4,397,129 for construction in FY2021/22.
- ⁴ 2021 Strategic Plan Update and corresponding 5YPP amendment to fund Mission St and Geneva Ave Improvement Project
 Reprogram \$1,093,827 in funds deobligated from projects completed under budget
 Add Mission St and Geneva Ave Improvement Project with \$1,093,827 in FY2021/22 for construction
- ⁵ 2021 Strategic Plan Update and corresponding 5YPP amendment to increase Sunset Blvd Pavement Renovation by \$100,000
 Reduce McAllister St, 20th St, and 24th St Pavement by \$100,000
- ⁶ 2021 Strategic Plan Update and corresponding 5YPP amendment to reprogram \$34,033 in deobligated funds to Street Repair and Cleaning Equipment in FY2022/23.

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Cash Flow (Maximum Annual Reimbursement)
 Pending November 16, 2021 Board

Project Name	Phase	Fiscal Year						Total	
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26
Street Resurfacing (EP 34)									
23rd St, Dolores St, York St, and Hampshire St Pavement Renovation	CON		\$1,122,871	\$480,000					\$1,602,871
23rd St, Dolores St, York St, and Hampshire St Pavement Renovation ³	CON		\$1,397,129						\$1,397,129
101/280 Carpool and Express Lane- Fund Exchange ^{1,2}	PA&ED	\$1,755,400	\$2,344,600						\$4,100,000
I-280 Southbound Ocean Avenue Off-Ramp Realignment ²	PS&E			\$500,000	\$550,000				\$1,050,000
I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study ²	PLAN			\$200,000	\$50,000				\$250,000
Golden Gate Ave and Laguna St Pavement Renovation	CON			\$750,000	\$2,000,000	\$250,000			\$3,000,000
Junipero Serra Blvd Pavement Renovation ³	CON			\$0	\$2,198,565	\$2,198,564			\$4,397,129
Mission St and Geneva Ave Improvement Project ⁴	CON						\$210,615	\$883,212	\$1,093,827
Sunset Blvd Pavement Renovation ⁵	CON			\$0	\$0	\$1,550,000	\$1,550,000		\$3,100,000
McAllister St, 20th St, and 24th St Pavement Renovation ^{3,5}	CON				\$0	\$731,833	\$1,463,665	\$731,833	\$2,927,331
Claremont, Juanita, and Yerba Buena Pavement Renovation ⁶	CON					\$878,199	\$2,049,132		\$2,927,331
Cash Flow Programmed in 2019 5YPP		\$1,755,400	\$3,467,471	\$1,930,000	\$4,798,565	\$4,730,397	\$3,224,280	\$1,615,045	\$21,521,158
Total Cash Flow Allocated and Pending		\$1,755,400	\$3,467,471	\$1,930,000	\$2,600,000	\$250,000	\$0	\$0	\$10,002,871
Total Cash Flow Unallocated		\$0	\$0	\$0	\$2,198,565	\$4,480,397	\$3,224,280	\$1,615,045	\$11,518,287
Total Cash Flow in 2021 Strategic Plan		\$1,755,400	\$3,467,471	\$1,930,000	\$4,798,565	\$4,730,397	\$3,224,280	\$1,615,045	\$21,521,158
Deobligated Funds				\$0	\$0	\$0	\$0		\$0
Cumulative Remaining Cash Flow Capacity		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

[this page intentionally left blank]



Prioritization Criteria and Scoring Table
Street Resurfacing, Rehabilitation, and Maintenance (EP 34)

	PROP K PROGRAM-WIDE CRITERIA			CATEGORY SPECIFIC CRITERIA					Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Pavement Condition Index (PCI) Score	Multi-Modal Routes	Equitable Distribution	Functional Classification	
<i>Total Possible Score</i>	4	3	3	3	4	2	1	2	22
Street Resurfacing									
Junipero Serra Blvd Pavement Renovation	4	0	0	3	3	2	1	2	15
Mission St and Geneva Ave Improvement Project	4	2	2	3	4	2	1	2	20

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was it identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program.
 Three points for a project in an adopted community based plan with evidence of diverse community support.
 Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups.
 One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. new signal controllers need to be installed to support TEP implementation) or to meet timely use of funds deadlines associated

Street Resurfacing Category:

Safety: Project receives three points if it is on the 2017 Vision Zero High Injury Network.

Pavement Condition Index (PCI) Score: The Pavement Condition Index (PCI) scores are used to identify and categorize the streets based on the maintenance requirements of the streets. The streets are categorized as requiring pavement preservation (PCI 60-80), resurfacing (PCI 50-60), or paving with base repair/reconstruction (PCI 0-50). Project receives 4 points if it has a PCI score of 60 or below. Public Works determines the amount of pavement preservation work based on the percentage recommended by the Pavement Management

Multi-modal Routes: Streets in the project can be used as transit routes, bicycle routes, vehicular routes and/or any combination of these routes. Project receives 2 points if street is a bicycle and transit route and 1 point if street is either a bicycle or transit route.

Equitable Distribution Across the City: Geographic equity is monitored to ensure that resurfacing projects are distributed to all neighborhoods and commercial districts in the City. Public Works uses StatMap, which shows planned paving projects on a rolling 5-year period, to identify gaps where paving projects are needed. The project will get 1 point if the project is located in a gap as identified by StatMap.

Functional Classification: Streets classified as arterials or collectors get higher priority over local streets with similar PCIs, because the former classifications are most heavily used. Project receives 2 points if the street is an arterial and 1 points if collector.

[this page intentionally left blank]



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Project Information Form	
Project Name:	Junipero Serra Blvd Pavement Renovation
Implementing Agency:	Department of Public Works
Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iii. System Maintenance and Renovations (streets)
EP Line (Primary):	34-Street Resurfacing, Rehab, & Maintenance
Other EP Line Number/s:	
Fiscal Year of Allocation:	2021/22
Project Information	
Project Location:	On Junipero Serra Blvd from Monterey Blvd to 19th Ave, on Stratford Dr from Junipero Serra Blvd to Junipero Serra Blvd
Supervisory District(s):	District 07
Project Manager:	Ramon Kong
Phone Number:	(628) 271-2581
Email:	ramon.kong@sfdpw.org
Brief Project Description for MyStreetSF (80 words max):	The Prop K funds requested will fund the paving scope of work which includes demolition, pavement renovation of 17 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.
Detailed Scope (may attach Word document): Please describe the project goals, scope, benefits and how the project was prioritized. Also, describe any coordination with other projects (e.g. paving, MuniForward, Vision Zero).	<p>This street resurfacing project includes demolition, pavement renovation of 17 blocks, construction of curb ramps, sidewalk reconstruction, traffic control, and all related and incidental work.</p> <p>The proposed project limits are:</p> <p>On Junipero Serra Blvd from Monterey Blvd to 19th Ave (16 Blocks) On Stratford Dr from Junipero Serra Blvd to Junipero Serra Blvd (1 Block)</p> <p>DPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist DPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is in the low 60's.</p> <p>All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>
Prior Community Engagement/Support (may attach Word document): Please reference any community outreach that has occurred and whether the project is included in any plans (e.g. neighborhood transportation plan, corridor improvement study, station area plans).	Blocks are selected for resurfacing based on many factors, such as whether they accommodate transit routes and bike lanes and whether the work can be coordinated with underground utility upgrades to minimize disruptions to residents and businesses. Geographic equity is another consideration to ensure that neighborhoods across San Francisco are represented.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Partner Agencies: Please list partner agencies and identify a staff contact at each agency.	
Type of Environmental Clearance Required:	Categorically Exempt
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	No

Project Delivery Milestones Phase	Status % Complete	Work In-house - Contracted - Both	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	30%	In-house	Q4-Apr-May-Jun	2020/21	Q3-Jan-Feb-Mar	2021/22
Advertise Construction			Q3-Jan-Feb-Mar	2021/22		
Start Construction (i.e. Award Contract)			Q4-Apr-May-Jun	2021/22		
Operations (i.e. paratransit)						
Open for Use					Q3-Jan-Feb-Mar	2023/24
Project Completion (means last eligible expenditure)					Q2-Oct-Nov-Dec	2024/25

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Junipero Serra Blvd Pavement Renovation
----------------------	---

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
Planning/Conceptual Engineering		\$ -	\$ -	\$ -
Environmental Studies (PA&ED)		\$ -	\$ -	\$ -
Right of Way		\$ -	\$ -	\$ -
Design Engineering (PS&E)		\$ 350,000	\$ -	\$ 350,000
Construction		\$ 4,397,129	\$ 4,397,129	\$ -
Operations (i.e. paratransit)		\$ -	\$ -	\$ -
Total Project Cost		\$ 4,747,129	\$ 4,397,129	\$ 350,000
Percent of Total			93%	7%

Funding Plan - All Phases						Cash Flow for Prop K Only (i.e. Fiscal Year of Reimbursement)			
Fund Source	Prop K Expenditure Line	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2021/22	2022/23	2023/24	2024/25
Gas Tax		Design Engineering (PS&E)	Allocated		\$ 350,000	\$ -	\$ -	\$ -	\$ -
Prop K	34-Street	Construction	Planned	2021/22	\$ 4,397,129	\$ -	\$ 2,198,565	\$ 2,198,564	\$ -
						\$ -	\$ -	\$ -	\$ -
Total By Fiscal Year					\$ 4,747,129	\$ -	\$ 2,198,565	\$ 2,198,564	\$ -

Comments

Requires a 5YPP amendment to add Junipero Serra Blvd Pavement Renovation with \$4,397,129 for construction in FY2021/22. Funding available from \$1,397,129 in funds reprogrammed from 23rd St, Dolores St, York St, and Hampshire St Pavement Renovation which cost less than anticipated, \$2,927,331 reprogrammed from Claremont, Juanita, and Yerba Buena Pavement Renovation which will proceed in Spring 2022 with non-Prop K sources (e.g. gas tax), and \$72,669 from McAllister St, 20th St, and 24th St Pavement which will cost slightly less than anticipated.

[this page intentionally left blank]



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Project Information Form

Project Name:	Mission St and Geneva Ave Improvement Project - Joined to SFMTA
Implementing Agency:	Department of Public Works
Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iii. System Maintenance and Renovations (streets)
EP Line (Primary):	34-Street Resurfacing, Rehab, & Maintenance
Other EP Line Number/s:	
Fiscal Year of Allocation:	2021/22
Project Information	
Project Location:	On Geneva Ave from Mission St to Prague St and on Mission St from Ney St to Geneva Ave
Supervisory District(s):	District 08, District 09, District 11
Project Manager:	Paul Barradas
Phone Number:	(628) 271-2580
Email:	Paul.Barradas@sfdpw.org
Brief Project Description for MyStreetSF (80 words max):	Demolition, pavement renovation of 55 blocks, new sidewalk construction, curb ramp construction and retrofit, traffic control, and all related and incidental work along Geneva Ave from Mission St to Prague St and Mission St from Ney St to Geneva Ave. The average Pavement Condition Index (PCI) score within the project limits is mid 40's.
Detailed Scope (may attach Word document): Please describe the project goals, scope, benefits and how the project was prioritized. Also, describe any coordination with other projects (e.g. paving, MuniForward, Vision Zero).	<p>The Street Resurfacing Program is planning to join the SFMTA Mission/Geneva Safety Project along this corridor.</p> <p>Over 57,000 people rely on the local, rapid and express routes to get where they need to go on the 14 Mission corridor. However, slow and unreliable Muni service results from frequent bus stopping, bus bunching, conflicts between buses and parking cars, and difficulty boarding buses. Some transportation challenges also include conflicts between pedestrians and vehicles, and high volume of people walking.</p> <p>The project goals are to improve safety along the project corridor for people walking and bicycling, eliminate pedestrian and vehicle conflicts, support Vision Zero goals, improve reliability and travel time to the 14, 14R/14X, and 49 bus routes, and improve access via MUNI for local residents to get to work, school, appointments, or shopping.</p> <p>The requested Prop K funds will fund the paving scope of this transit project. Scope includes demolition, pavement renovation of 55 blocks, new sidewalk construction, curb ramp construction and retrofit, traffic control, and all related and incidental work along Geneva Ave from Mission St to Prague St and Mission St from Ney St to Geneva Ave.</p> <p>All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>
Prior Community Engagement/Support (may attach Word document): Please reference any community outreach that has occurred and whether the project is included in any plans (e.g. neighborhood transportation plan, corridor improvement study, station area plans).	SFMTA hosted outreach meetings in 2012 to inform the community that this corridor would be included in the TEP Environmental Impact Report and to get feedback. In 2016, SFMTA participated in a walking audit of the Excelsior segment of Mission Street together with WalkSF and local stakeholders. SFMTA also participated at an SFOMMRA meeting to provide a brief update on some goals for transit improvement and to get resident feedback.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Partner Agencies: Please list partner agencies and identify a staff contact at each agency.	San Francisco Municipal Transportation Agency (SFMTA): Felipe Robles (SFMTA) Jorge Rivas (OEWD)	
Type of Environmental Clearance Required:	Categorically Exempt	
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	No	

Project Delivery Milestones Phase	Status % Complete	Work In-house - Contracted - Both	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	100%				Q1-Jul-Aug-Sep	2020/21
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	95%	In-House	Q3-Jan-Feb-Mar	2017/18	Q2-Oct-Nov-Dec	2021/22
Advertise Construction	0%	N/A	Q2-Oct-Nov-Dec	2021/22	N/A	N/A
Start Construction (i.e. Award Contract)	0%	Contracted	Q4-Apr-May-Jun	2021/22	N/A	N/A
Operations (i.e. paratransit)						
Open for Use	N/A	N/A	N/A	N/A	Q1-Jul-Aug-Sep	2025/26
Project Completion (means last eligible expenditure)					Q2-Oct-Nov-Dec	2025/26

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Mission St and Geneva Ave Improvement Project - Joined to SFMTA
----------------------	---

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
Planning/Conceptual Engineering	\$ -	\$ -	\$ -	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ 960,000	\$ -	\$ 960,000	
Construction	\$ 9,888,085	\$ 1,093,827	\$ 8,794,258	
Operations (i.e. paratransit)	\$ -	\$ -	\$ -	
Total Project Cost	\$ 10,848,085	\$ 1,093,827	\$ 9,754,258	
Percent of Total		10%	90%	

Funding Plan - All Phases						Cash Flow for Prop K Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop K Expenditure Line	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2021/22	2022/23	2023/24	2024/25	2025/26
General Fund		Design Engineering (PS&E)	Allocated	2020/21	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prop AA		Construction	Programmed	2020/21	\$ 2,397,129	\$ -	\$ -	\$ -	\$ -	\$ -
Prop AA		Construction	Planned	2021/22	\$ 2,397,129	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K (Deobligated Funds)		Construction	Planned	2021/22	\$ 1,093,827	\$ -	\$ -	\$ -	\$ 210,615	\$ 883,212
Gas Tax		Construction	Programmed	2021/22	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total By Fiscal Year					\$ 10,848,085	\$ -	\$ -	\$ -	\$ 210,615	\$ 883,212

Comments

Street Resurfacing 5YPP amendment to reprogram \$1,093,827 in funds deobligated from projects completed under budget, to the subject project.

[this page intentionally left blank]



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Project Information Form

Project Name:	Sunset Blvd Pavement Renovation	
Implementing Agency:	Department of Public Works	
Prop K Expenditure Plan Information		
Category:	C. Street & Traffic Safety	
Subcategory:	iii. System Maintenance and Renovations (streets)	
EP Line (Primary):	34-Street Resurfacing, Rehab, & Maintenance	
Other EP Line Number/s:		
Fiscal Year of Allocation:	2022/23	
Project Information		
Project Location:	On Sunset Blvd from Martin Luther King Jr Dr to Lake Merced Blvd	
Supervisory District(s):	District 04	
Project Manager:	Paul Barradas	
Phone Number:	(628) 271-2580	
Email:	Paul.Barradas@sfdpw.org	
Brief Project Description for MyStreetSF (80 words max):	The Prop K funds requested will fund the paving scope of work which includes demolition, pavement renovation of 42 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental	
Detailed Scope (may attach Word document): Please describe the project goals, scope, benefits and how the project was prioritized. Also, describe any coordination with other projects (e.g. paving, MuniForward, Vision Zero).	<p>This street resurfacing project includes demolition, pavement renovation of 17 blocks, construction of curb ramps, sidewalk reconstruction, traffic control, and all related and incidental work.</p> <p>The proposed project limits are: On Sunset Blvd from Martin Luther King Jr Dr to Lake Merced Blvd (42 Blocks)</p> <p>DPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist DPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is in the low 60's.</p> <p>All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>	
Prior Community Engagement/Support (may attach Word document): Please reference any community outreach that has occurred and whether the project is included in any plans (e.g. neighborhood transportation plan, corridor improvement study, station area plans).	Blocks are selected for resurfacing based on many factors, such as whether they accommodate transit routes and bike lanes and whether the work can be coordinated with underground utility upgrades to minimize disruptions to residents and businesses. Geographic equity is another consideration to ensure that neighborhoods across San Francisco are represented.	
Partner Agencies: Please list partner agencies and identify a staff contact at each agency.		
Type of Environmental Clearance Required:	Categorically Exempt	
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.		

**San Francisco County Transportation Authority
 Proposition K Sales Tax Program Project Information Form**



Project Delivery Milestones Phase	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul-Aug-Sep	2021/22	Q3-Jan-Feb-Mar	2022/23
Advertise Construction			Q3-Jan-Feb-Mar	2022/23		
Start Construction (i.e. Award Contract)			Q4-Apr-May-Jun	2022/23		
Operations (i.e. paratransit)						
Open for Use					Q3-Jan-Feb-Mar	2024/25
Project Completion (means last eligible expenditure)					Q2-Oct-Nov-Dec	2025/26

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Sunset Blvd Pavement Renovation
----------------------	---------------------------------

Project Cost Estimate	Funding Source		
	Phase	Cost	Funding Source
		Prop K	Other
Planning/Conceptual Engineering	\$ -	\$ -	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ 438,000	\$ -	\$ 438,000
Construction	\$ 4,000,000	\$ 3,100,000	\$ 900,000
Operations (i.e. paratransit)	\$ -	\$ -	\$ -
Total Project Cost	\$ 4,438,000	\$ 3,100,000	\$ 1,338,000
Percent of Total		70%	30%

Funding Plan - All Phases						Cash Flow for Prop K Only (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop K Expenditure Line	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Gas Tax		Design Engineering (PS&E)	Allocated		\$ 438,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas Tax		Construction	Programmed		\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	34-Street Resurfacing, Rehab, & Maintenance	Construction	Programmed	2022/23	\$ 3,100,000	\$ -	\$ -	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -
Total By Fiscal Year					\$ 4,438,000	\$ -	\$ -	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -

Comments
NOTE: Increasing programming for this project from the current \$3,000,000 to the proposed \$3,100,000 would require reprogramming funds from SFPW's McAllister St, 20th St, and 24th St Pavement Renovation (\$100,000), which is expected to cost slightly less than earlier estimates.

[this page intentionally left blank]



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Project Information Form

Project Name:	McAllister St, 20th St, and 24th St Pavement Renovation
Implementing Agency:	Department of Public Works
Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iii. System Maintenance and Renovations (streets)
EP Line (Primary):	34-Street Resurfacing, Rehab, & Maintenance
Other EP Line Number/s:	
Fiscal Year of Allocation:	2023/24
Project Information	
Project Location:	on 20th St from Castro St to Eureka St, 24th St from Guerrero St to Chattanooga St, Church St to Homestead St, McAllister St from Divisadero St to Masonic Ave.
Supervisory District(s):	District 08
Project Manager:	Ramon Kong
Phone Number:	(628) 271-2581
Email:	ramon.kong@sfdpw.org
Brief Project Description for MyStreetSF (80 words max):	The Prop K funds requested will fund the paving scope of work which includes demolition, pavement renovation of 20 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental
Detailed Scope (may attach Word document): Please describe the project goals, scope, benefits and how the project was prioritized. Also, describe any coordination with other projects (e.g. paving, MuniForward, Vision Zero).	<p>This street resurfacing project includes demolition, pavement renovation of 20 blocks, construction of curb ramps, sidewalk reconstruction, traffic control, and all related and incidental work.</p> <p>The proposed project limits are:</p> <ul style="list-style-type: none"> On 20th St from Castro St to Eureka St (3 Blocks) On 24th St from Guerrero St to Chattanooga St, Church St to Homestead St (12 Blocks) On McAllister St from Divisadero St to Masonic Ave (5 Blocks) <p>DPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist DPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is in the 40's.</p> <p>All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>
Prior Community Engagement/Support (may attach Word document): Please reference any community outreach that has occurred and whether the project is included in any plans (e.g. neighborhood transportation plan, corridor improvement study, station area plans).	Blocks are selected for resurfacing based on many factors, such as whether they accommodate transit routes and bike lanes and whether the work can be coordinated with underground utility upgrades to minimize disruptions to residents and businesses. Geographic equity is another consideration to ensure that neighborhoods across San Francisco are represented.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Partner Agencies: Please list partner agencies and identify a staff contact at each agency.	
Type of Environmental Clearance Required:	Categorically Exempt
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	No

Project Delivery Milestones Phase	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul-Aug-Sep	2021/22	Q4-Apr-May-Jun	2022/23
Advertise Construction			Q1-Jul-Aug-Sep	2023/24		
Start Construction (i.e. Award Contract)			Q2-Oct-Nov-Dec	2023/24		
Operations (i.e. paratransit)						
Open for Use					Q1-Jul-Aug-Sep	2025/26
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2025/26

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	McAllister St, 20th St, and 24th St Pavement Renovation
----------------------	---

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Right of Way	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ 208,000	\$ -	\$ 208,000
	Construction	\$ 3,100,000	\$ 2,927,331	\$ 172,669
	Operations (i.e. paratransit)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 3,308,000	\$ 2,927,331	\$ 380,669
	Percent of Total		88%	12%

Funding Plan - All Phases						Cash Flow for Prop K Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop K Expenditure Line	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2021/22	2022/23	2023/24	2024/25	2025/26
Gas Tax		Design Engineering (PS&E)	Programmed		\$ 208,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gas Tax		Construction	Planned		\$ 172,669	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	34-Street Resurfacing, Rehab, & Maintenance	Construction	Programmed	2023/24	\$ 2,927,331	\$ -	\$ -	\$ 731,833	\$ 1,463,665	\$ 731,833
Total By Fiscal Year					\$ 3,308,000	\$ -	\$ -	\$ 731,833	\$ 1,463,665	\$ 731,833

Comments

NOTE: Programming for this project would be reduced from \$3,100,000 to \$2,927,331 reflecting a lower cost estimate as compared to the estimate at the time the project was originally programmed in 2019. SFPW is separately proposing to reprogram funds not needed for this project to other paving projects.